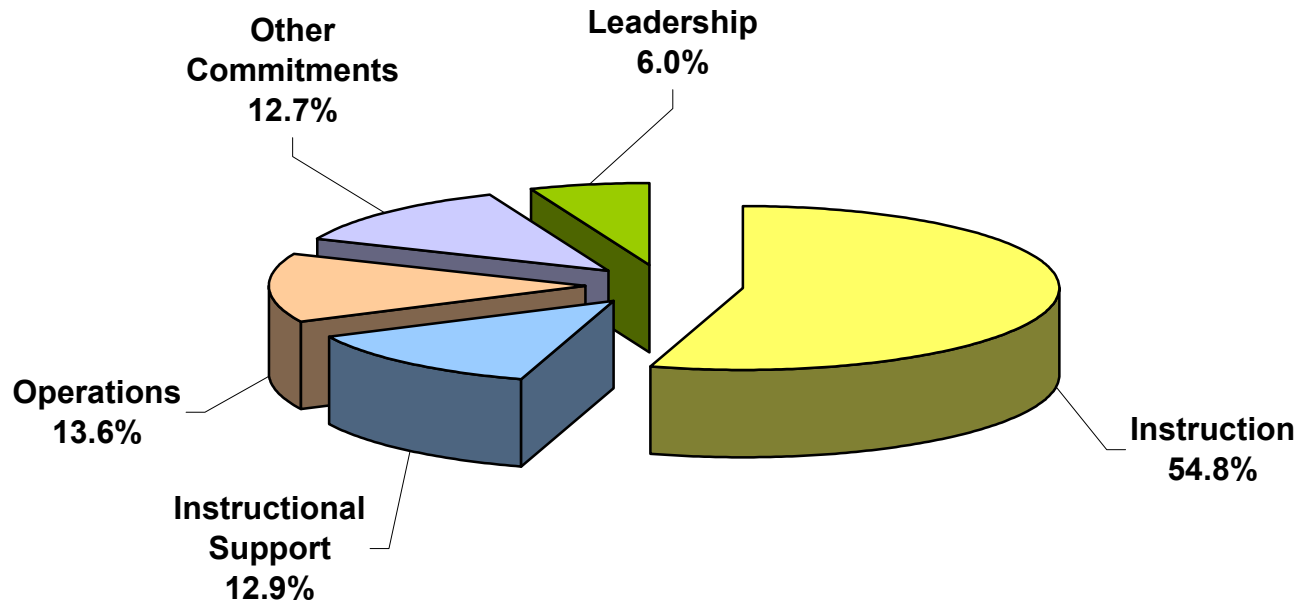
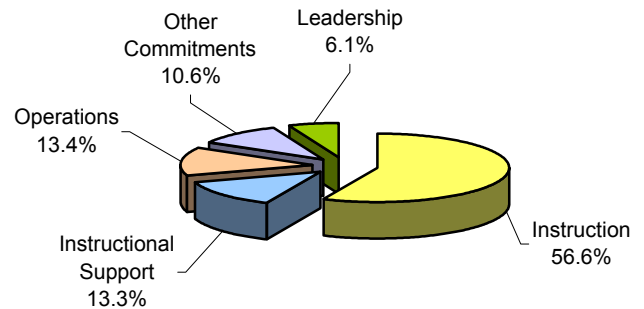


# Tiverton School Department

## #1 Total Expenditures (All Funding Sources) By Five Major Functions July 2004 - June 2005

July 2003 - June 2004  
(Previous Year)



District Enrollment (ADM): 2,155	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$12,746,510	\$5,915	54.8%
Instructional Support	\$3,010,991	\$1,397	12.9%
Operations	\$3,169,321	\$1,471	13.6%
Other Commitments	\$2,947,345	\$1,368	12.7%
Leadership	\$1,390,255	\$645	6.0%
Total District Expenditures	\$23,264,422	\$10,796	100.0%